

Table 5a. Title III Service Expenditures by Cluster: FY2004

(See SPR Specifications for definition of key terms)

	All Services	Cluster 1		Cluster 2		Cluster 3		Other Services	
State	Expenditures	Expenditures	% of Title III	Expenditures	% of Title III	Expenditures	% of Title III	Expenditures	% of Title III
US Total	\$782,764,702	\$282,767,001	36.1%	\$256,113,685	32.7%	\$147,722,783	18.9%	\$96,161,233	12.3%
AK	\$4,458,958	\$1,537,289	34.5%	\$1,705,403	38.2%	\$957,289	21.5%	\$258,977	5.8%
AL	\$13,473,687	\$4,610,304	34.2%	\$4,160,461	30.9%	\$3,056,404	22.7%	\$1,646,518	12.2%
AR	\$9,017,975	\$2,562,000	28.4%	\$3,268,200	36.2%	\$1,192,089	13.2%	\$1,995,686	22.1%
AZ	\$16,115,959	\$5,318,645	33.0%	\$3,381,745	21.0%	\$1,769,141	11.0%	\$5,646,428	35.0%
CA	\$75,337,200	\$31,261,960	41.5%	\$22,280,543	29.6%	\$12,601,527	16.7%	\$9,193,170	12.2%
CO	\$9,457,221	\$3,561,339	37.7%	\$2,934,868	31.0%	\$2,091,677	22.1%	\$869,337	9.2%
CT	\$14,292,370	\$5,543,971	38.8%	\$6,030,164	42.2%	\$1,215,740	8.5%	\$1,502,495	10.5%
DC	\$4,311,562	\$1,753,013	40.7%	\$1,403,012	32.5%	\$694,910	16.1%	\$460,627	10.7%
DE	\$5,389,617	\$3,391,418	62.9%	\$1,574,891	29.2%	\$327,232	6.1%	\$96,076	1.8%
FL	\$43,616,848	\$20,468,751	46.9%	\$13,819,711	31.7%	\$9,328,386	21.4%	\$0	0.0%
GA	\$16,548,387	\$6,269,228	37.9%	\$5,759,253	34.8%	\$2,287,503	13.8%	\$2,232,403	13.5%
GU	\$2,398,093	\$769,961	32.1%	\$1,054,658	44.0%	\$242,725	10.1%	\$330,749	13.8%
HI	\$3,652,590	\$537,132	14.7%	\$812,770	22.3%	\$1,469,941	40.2%	\$832,747	22.8%
IA	\$10,445,333	\$3,024,166	29.0%	\$4,662,092	44.6%	\$1,397,634	13.4%	\$1,361,441	13.0%
ID	\$3,095,256	\$1,023,034	33.1%	\$1,192,090	38.5%	\$746,779	24.1%	\$133,353	4.3%
IL	\$30,172,115	\$10,848,300	36.0%	\$10,650,773	35.3%	\$6,024,023	20.0%	\$2,649,019	8.8%
IN	\$15,081,479	\$5,744,595	38.1%	\$5,100,326	33.8%	\$3,331,974	22.1%	\$904,584	6.0%
KS	\$7,746,223	\$2,627,383	33.9%	\$2,982,320	38.5%	\$1,095,856	14.1%	\$1,040,664	13.4%
KY	\$11,750,191	\$4,082,088	34.7%	\$4,042,911	34.4%	\$2,349,180	20.0%	\$1,276,012	10.9%
LA	\$10,789,692	\$3,628,479	33.6%	\$3,511,647	32.5%	\$2,826,487	26.2%	\$823,079	7.6%
MA	\$15,486,311	\$7,135,704	46.1%	\$3,557,141	23.0%	\$3,071,903	19.8%	\$1,721,563	11.1%
MD	\$13,990,651	\$3,609,643	25.8%	\$5,432,195	38.8%	\$2,067,397	14.8%	\$2,881,416	20.6%
ME	\$4,091,961	\$1,209,801	29.6%	\$1,188,261	29.0%	\$1,521,214	37.2%	\$172,685	4.2%
MI	\$29,355,013	\$11,577,734	39.4%	\$8,255,340	28.1%	\$2,841,115	9.7%	\$6,680,824	22.8%
MN	\$9,552,050	\$2,664,280	27.9%	\$3,457,160	36.2%	\$2,570,964	26.9%	\$859,646	9.0%
MO	\$16,642,244	\$7,522,674	45.2%	\$5,503,734	33.1%	\$3,038,643	18.3%	\$577,193	3.5%
MS	\$4,203,694	\$2,214,996	52.7%	\$1,071,224	25.5%	\$851,882	20.3%	\$65,592	1.6%
MT	\$3,869,737	\$1,082,104	28.0%	\$1,665,469	43.0%	\$562,327	14.5%	\$559,837	14.5%
NC	\$20,585,373	\$10,625,626	51.6%	\$4,671,888	22.7%	\$2,875,461	14.0%	\$2,412,398	11.7%
ND	\$3,625,789	\$959,983	26.5%	\$1,318,251	36.4%	\$1,347,555	37.2%	\$0	0.0%
NE	\$3,584,486	\$1,050,004	29.3%	\$1,562,922	43.6%	\$315,124	8.8%	\$656,436	18.3%
NH	\$3,814,476	\$1,868,143	49.0%	\$1,072,517	28.1%	\$852,664	22.4%	\$21,152	0.6%
NJ	\$25,169,970	\$8,764,804	34.8%	\$8,859,798	35.2%	\$5,121,160	20.3%	\$2,424,208	9.6%
NM	\$4,108,965	\$1,220,202	29.7%	\$1,809,528	44.0%	\$779,594	19.0%	\$299,641	7.3%
NV	\$5,191,142	\$2,814,511	54.2%	\$913,618	17.6%	\$722,599	13.9%	\$740,414	14.3%
NY	\$59,577,026	\$15,454,959	25.9%	\$24,944,791	41.9%	\$12,999,059	21.8%	\$6,178,217	10.4%
OH	\$33,086,810	\$13,049,292	39.4%	\$8,105,101	24.5%	\$4,825,178	14.6%	\$7,107,239	21.5%
OK	\$10,859,419	\$3,018,632	27.8%	\$4,628,425	42.6%	\$2,682,184	24.7%	\$530,178	4.9%
OR	\$8,637,606	\$3,202,898	37.1%	\$2,783,071	32.2%	\$1,438,174	16.7%	\$1,213,463	14.0%
PA	\$43,027,814	\$4,975,231	11.6%	\$16,074,636	37.4%	\$11,365,396	26.4%	\$10,612,551	24.7%
PR	\$9,429,923	\$3,972,377	42.1%	\$3,748,423	39.8%	\$1,102,276	11.7%	\$606,847	6.4%
RI	\$3,041,314	\$1,258,138	41.4%	\$1,533,909	50.4%	\$249,267	8.2%	\$0	0.0%
SC	\$10,762,302	\$3,672,280	34.1%	\$3,973,979	36.9%	\$3,116,043	29.0%	\$0	0.0%
SD	\$4,901,213	\$2,276,397	46.4%	\$2,062,717	42.1%	\$434,597	8.9%	\$127,502	2.6%
TN	\$16,603,824	\$7,069,851	42.6%	\$3,637,918	21.9%	\$2,862,838	17.2%	\$3,033,217	18.3%
TX	\$47,704,585	\$18,917,562	39.7%	\$13,264,727	27.8%	\$8,136,852	17.1%	\$7,385,444	15.5%
UT	\$3,478,829	\$1,125,684	32.4%	\$1,603,857	46.1%	\$749,288	21.5%	\$0	0.0%
VA	\$18,051,748	\$6,749,517	37.4%	\$3,917,595	21.7%	\$5,492,740	30.4%	\$1,891,896	10.5%
VT	\$4,093,617	\$2,213,467	54.1%	\$1,043,652	25.5%	\$523,783	12.8%	\$312,715	7.6%
WA	\$13,218,630	\$4,212,902	31.9%	\$4,615,682	34.9%	\$3,275,514	24.8%	\$1,114,532	8.4%
WI	\$14,895,121	\$4,367,977	29.3%	\$5,539,506	37.2%	\$3,236,812	21.7%	\$1,750,826	11.8%
WV	\$6,598,003	\$2,433,526	36.9%	\$2,144,424	32.5%	\$1,426,663	21.6%	\$593,390	9.0%
WY	\$4,374,300	\$1,913,046	43.7%	\$1,824,388	41.7%	\$260,020	5.9%	\$376,846	8.6%

Table 5b. Total Service Expenditures by Cluster: FY2004

(See SPR Specifications for definition of key terms)

	All Services	Cluster 1		Cluster 2		Cluster 3		Other Services	
State	Expenditures	Expenditures	% of Title III	Expenditures	% of Title III	Expenditures	% of Title III	Expenditures	% of Title III
US Total	\$2,371,468,234	\$1,055,615,061	44.5%	\$631,040,865	26.6%	\$370,625,528	15.6%	\$314,186,780	13.2%
AK	\$12,049,802	\$3,451,017	28.6%	\$5,180,900	43.0%	\$1,979,125	16.4%	\$1,438,761	11.9%
AL	\$29,231,895	\$10,769,364	36.8%	\$8,972,015	30.7%	\$5,987,286	20.5%	\$3,503,230	12.0%
AR	\$28,693,607	\$10,615,260	37.0%	\$7,104,783	24.8%	\$3,582,135	12.5%	\$7,391,430	25.8%
AZ	\$33,887,350	\$20,032,900	59.1%	\$4,124,079	12.2%	\$2,300,860	6.8%	\$7,429,511	21.9%
CA	\$217,431,572	\$88,039,757	40.5%	\$77,306,780	35.6%	\$26,548,452	12.2%	\$25,536,583	11.7%
CO	\$18,747,810	\$6,557,918	35.0%	\$5,340,609	28.5%	\$5,551,765	29.6%	\$1,297,518	6.9%
CT	\$34,909,453	\$14,932,982	42.8%	\$10,580,342	30.3%	\$3,135,733	9.0%	\$6,260,396	17.9%
DC	\$17,654,319	\$8,326,567	47.2%	\$3,301,494	18.7%	\$3,316,688	18.8%	\$2,709,571	15.3%
DE	\$13,837,134	\$8,976,567	64.9%	\$4,155,766	30.0%	\$512,649	3.7%	\$192,152	1.4%
FL	\$112,987,771	\$65,086,970	57.6%	\$26,652,039	23.6%	\$21,248,762	18.8%	\$0	0.0%
GA	\$48,629,851	\$27,701,846	57.0%	\$10,893,843	22.4%	\$5,656,901	11.6%	\$4,377,261	9.0%
GU	\$7,263,333	\$3,436,190	47.3%	\$1,590,571	21.9%	\$1,055,326	14.5%	\$1,181,246	16.3%
HI	\$14,020,243	\$5,359,187	38.2%	\$3,366,944	24.0%	\$3,102,672	22.1%	\$2,191,439	15.6%
IA	\$32,228,768	\$14,607,030	45.3%	\$12,100,161	37.5%	\$2,496,153	7.7%	\$3,025,424	9.4%
ID	\$13,170,649	\$4,996,393	37.9%	\$5,960,450	45.3%	\$1,547,041	11.7%	\$666,765	5.1%
IL	\$78,021,555	\$37,566,708	48.1%	\$22,851,082	29.3%	\$12,698,174	16.3%	\$4,905,591	6.3%
IN	\$65,377,105	\$44,791,637	68.5%	\$8,913,214	13.6%	\$6,018,605	9.2%	\$5,653,650	8.6%
KS	\$20,428,330	\$9,567,546	46.8%	\$7,843,430	38.4%	\$1,665,843	8.2%	\$1,351,512	6.6%
KY	\$21,338,734	\$8,659,013	40.6%	\$6,661,672	31.2%	\$4,141,561	19.4%	\$1,876,488	8.8%
LA	\$39,134,751	\$18,590,373	47.5%	\$7,818,967	20.0%	\$10,439,080	26.7%	\$2,286,331	5.8%
MA	\$50,446,946	\$26,639,523	52.8%	\$10,942,299	21.7%	\$5,691,944	11.3%	\$7,173,179	14.2%
MD	\$21,795,830	\$5,596,474	25.7%	\$7,984,866	36.6%	\$4,038,525	18.5%	\$4,175,965	19.2%
ME	\$13,362,416	\$4,320,718	32.3%	\$2,898,198	21.7%	\$5,423,980	40.6%	\$719,521	5.4%
MI	\$96,506,226	\$54,659,763	56.6%	\$14,674,841	15.2%	\$5,620,576	5.8%	\$21,551,045	22.3%
MN	\$34,465,820	\$13,443,828	39.0%	\$14,390,697	41.8%	\$4,912,003	14.3%	\$1,719,292	5.0%
MO	\$40,594,046	\$22,273,734	54.9%	\$12,396,722	30.5%	\$4,791,840	11.8%	\$1,131,751	2.8%
MS	\$12,461,032	\$8,943,210	71.8%	\$1,290,631	10.4%	\$2,150,921	17.3%	\$76,270	0.6%
MT	\$12,760,932	\$4,235,182	33.2%	\$4,898,438	38.4%	\$2,294,367	18.0%	\$1,332,945	10.4%
NC	\$51,519,230	\$30,282,106	58.8%	\$8,814,883	17.1%	\$9,368,573	18.2%	\$3,053,668	5.9%
ND	\$10,330,471	\$2,909,039	28.2%	\$4,708,039	45.6%	\$2,713,392	26.3%	\$0	0.0%
NE	\$15,906,537	\$4,880,709	30.7%	\$5,642,094	35.5%	\$2,101,554	13.2%	\$3,282,180	20.6%
NH	\$23,321,857	\$14,982,993	64.2%	\$2,750,044	11.8%	\$3,473,621	14.9%	\$2,115,200	9.1%
NJ	\$61,626,353	\$25,154,599	40.8%	\$19,207,942	31.2%	\$11,351,109	18.4%	\$5,912,702	9.6%
NM	\$22,847,858	\$10,039,141	43.9%	\$7,834,744	34.3%	\$3,547,111	15.5%	\$1,426,862	6.2%
NV	\$14,712,835	\$7,811,727	53.1%	\$2,610,337	17.7%	\$2,944,563	20.0%	\$1,346,207	9.1%
NY	\$335,923,800	\$136,328,675	40.6%	\$85,824,796	25.5%	\$51,988,159	15.5%	\$61,782,170	18.4%
OH	\$109,046,879	\$48,127,590	44.1%	\$18,070,629	16.6%	\$15,513,126	14.2%	\$27,335,535	25.1%
OK	\$27,867,022	\$9,116,188	32.7%	\$13,017,637	46.7%	\$4,941,887	17.7%	\$791,310	2.8%
OR	\$22,810,880	\$10,520,710	46.1%	\$6,028,278	26.4%	\$3,972,339	17.4%	\$2,289,553	10.0%
PA	\$124,482,040	\$35,537,364	28.5%	\$29,226,611	23.5%	\$31,035,494	24.9%	\$28,682,570	23.0%
PR	\$10,195,088	\$4,343,943	42.6%	\$3,915,882	38.4%	\$1,275,647	12.5%	\$659,616	6.5%
RI	\$6,569,459	\$3,311,708	50.4%	\$2,693,525	41.0%	\$564,226	8.6%	\$0	0.0%
SC	\$24,591,765	\$9,607,197	39.1%	\$5,844,812	23.8%	\$9,139,756	37.2%	\$0	0.0%
SD	\$12,766,028	\$6,405,197	50.2%	\$5,574,911	43.7%	\$645,808	5.1%	\$140,112	1.1%
TN	\$36,364,345	\$14,652,324	40.3%	\$6,033,731	16.6%	\$5,893,720	16.2%	\$9,784,571	26.9%
TX	\$110,201,129	\$52,715,454	47.8%	\$28,835,306	26.2%	\$13,879,480	12.6%	\$14,770,888	13.4%
UT	\$14,106,905	\$6,583,682	46.7%	\$4,451,979	31.6%	\$3,071,244	21.8%	\$0	0.0%
VA	\$40,062,120	\$17,206,017	42.9%	\$7,254,806	18.1%	\$9,294,977	23.2%	\$6,306,320	15.7%
VT	\$13,606,710	\$7,934,359	58.3%	\$1,894,990	13.9%	\$1,543,683	11.3%	\$2,233,679	16.4%
WA	\$27,154,779	\$9,973,097	36.7%	\$8,242,289	30.4%	\$6,153,063	22.7%	\$2,786,330	10.3%
WI	\$59,893,530	\$17,858,539	29.8%	\$25,213,397	42.1%	\$12,214,157	20.4%	\$4,607,437	7.7%
WV	\$17,339,683	\$6,486,434	37.4%	\$6,303,952	36.4%	\$3,385,787	19.5%	\$1,163,510	6.7%
WY	\$36,783,648	\$10,668,612	29.0%	\$10,849,421	29.5%	\$2,704,082	7.4%	\$12,561,533	34.1%